

Budget Workshop - April 18th





Budget Update

No Changes in revenues or expenditures from previous presentation

- Overview of tonight's presentation
 - RPC Boiler Proposition
 - Tax Cap Levy History
 - Pupil Personnel Services Dr. Castaldo



Voter Proposition



Shall the Board of Education of Suffern Central School District be authorized to expend an additional amount not to exceed \$1,000,000.00 from the District's Capital Reserve Fund established in May 2017 to pay a portion of the cost to replace two steam boilers at RP Connor Elementary School, including the cost of professional services for this project.



Proposed Tax Levy Information

School Year	Levy	Tax Base	Adopted/Proposed
2021-22	.98%	\$113,943,342	\$144,842,711
2022-23	1.21%	\$115,322,209	\$152,225,964
2023-24	1.11%	\$116,600,760	\$158,562,147



Instruction and Intervention



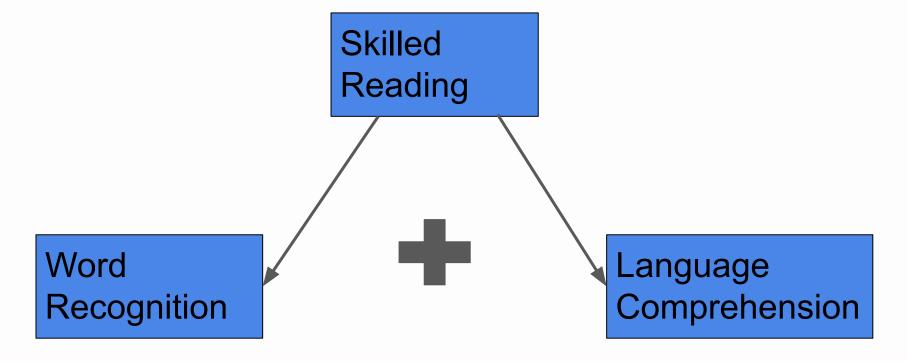


Five Pillars of Literacy



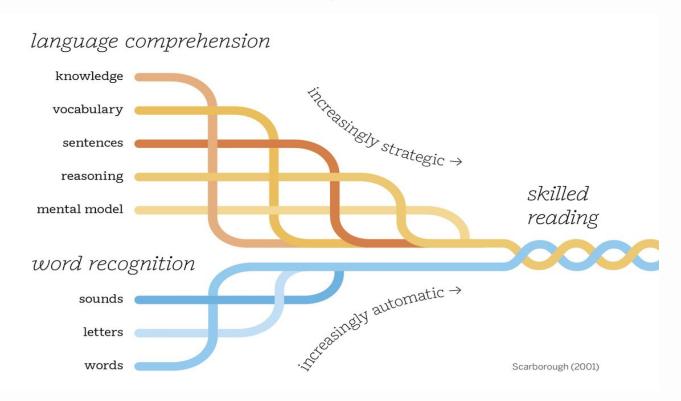


Simple View of Reading





Scarborough's Rope



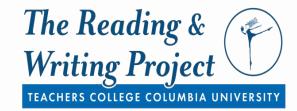


Literacy Assessment Tier 1

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Literacy Instruction Tier 1

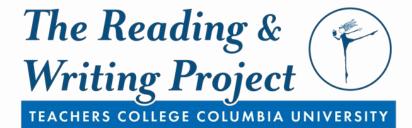


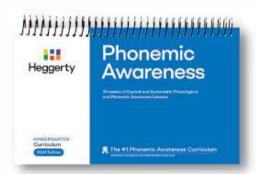






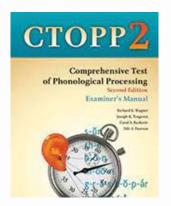








Literacy Assessment Tiers 2 and 3















Literacy Instruction Tiers 2 and 3









SYSTEM



















Literacy Professional Development





PPS Summer Institute













Implementation Supports









Technological Supports















Questions?